

2022

IMPACT REPORT
WITH GRATITUDE





Dear Friends and Supporters,

Wow 2022 was an amazing year for AWA! After several years of planning and fund raising, and amidst construction and Covid challenges, we proudly opened the doors to our new 25,000 square-foot facility on June 24.

To all the staff and volunteers that overcame challenges, adjusted to a changing workspace, embraced new procedures and still kept your spirits high and the dream alive – thank you for your daily dedication to our mission. I am lucky to work every day by your side. To all those that believed in the dream of *Building a Place Where Happiness Begins* and supported us through your generous donations and partnerships – thank you for believing in us.

I feel humbled and honored to have joined the AWA team at such an amazing time. A time when we can make a huge impact on the welfare of pets. Since we opened the building in June, we have worked hard to develop the foundation for many programs that create

a community of support, education, and fun for pets and their owners.

As we review 2022, we do so with a sense of pride and gratitude of all that we have accomplished and all the wonderful support we have received. And as we look forward to our 75th anniversary in 2023, we look towards an exciting and even more meaningful future for AWA. I can't wait for us to grow and look forward to you sharing it with us!

Laura Houston,
Executive Director



Laura with JJ



Ribbon cutting



Grand Opening celebration

Dear Friends and Supporters,

Sometimes dreams do come true! We all experienced it this past summer when we opened the doors to the *Place Where Happiness Begins*. Thanks to such a dedicated community, staff, volunteers and supporters, this day arrived after several obstacles, with the biggest being a pandemic. We were thrilled to celebrate with so many at the grand opening and it was great to feel the energy and excitement from everyone involved.

We can't wait to see the thousands of ways the new building will not only benefit our animals, but how it will bring the community together through partnerships, education, and events.

We were also fortunate to welcome many new staffers to our team, including a new Executive Director.

Laura Houston joins the AWA team with more than 20 years' experience working to advance the human-animal bond. She has done a great job, quickly stepping into the role and learning what makes the Animal Welfare Association (AWA) so special.

Sadly, we had to say goodbye to one of our beloved board members, Mark Schott. Mark dedicated more than a decade of his time to supporting AWA and he is greatly missed. Mark was honored this summer with a plaque in our new shelter.

We looked forward to celebrating our 75th anniversary with you this year. It is a major milestone that belongs to our staff and supporters. On behalf of all of us at AWA, thank you for your continued support.

Rebecca Acevedo,
On behalf AWA's Board of Directors



In June of 2022, AWA officially opened the doors to the new Adoption and Education Center. All of the staff, volunteers and animals were back together in one building ready to expand and grow. The new facility was funded by our generous donors through a successful Capital Campaign, several charitable Bequests and a loan AWA secured with Columbia Bank.

In FY 2022, operating revenue remained consistent with the prior fiscal year but there were several factors driving the increase in operating expenses:

- AWA increased staff to operate the larger facility, expanded services and new programs.
- Wages increased to comply with the annual rising NJ minimum wage rate and to be more competitive in the workforce, filling key roles and retaining highly qualified staff.
- Inflation greatly impacted the cost of drugs and medicines, supplies, equipment and utilities.

KEY EXPENSES



\$88,675
Veterinary Fees



\$66,802
Drugs & Medicine



\$42,443
Utilities



\$68,212
Shelter Supplies



\$154,741
Clinic Supplies

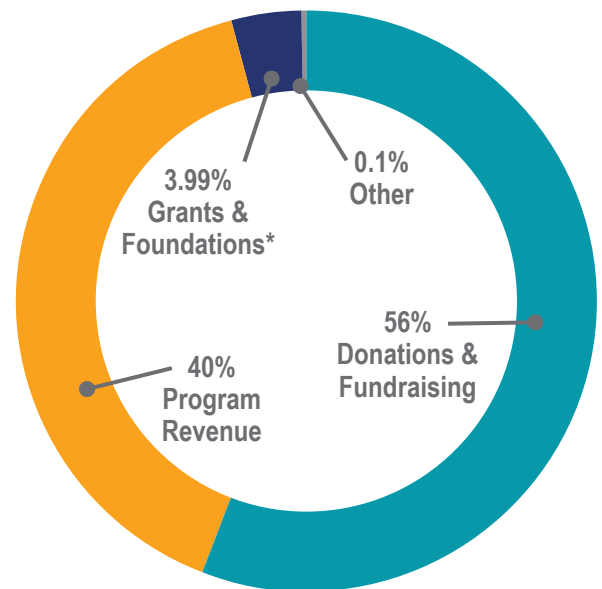


\$10,158
Building & Grounds Maintenance

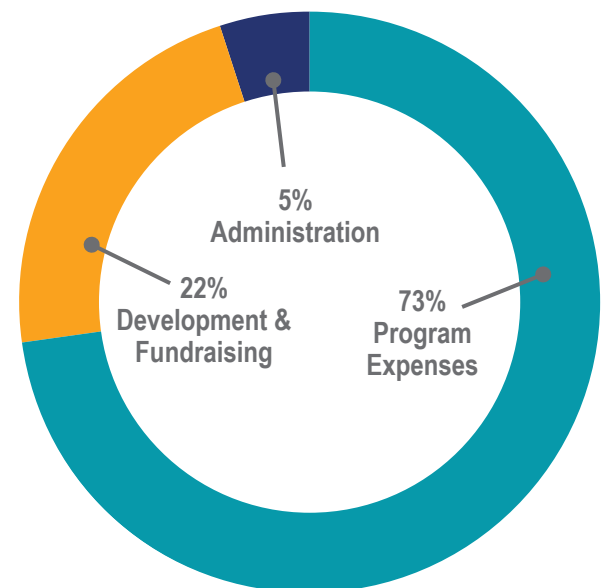
AWA was fortunate to qualify for additional funding from the SBA Economic Injury Disaster Loan in 2022, which provided assistance with operating expenses, while recovering from the economic impact from the pandemic.

Our financial position remains strong. The new building was built for growth and provides the platform to increase operating revenue. The increased capacity will allow for the adoption of thousands of animals, expansion of services offered to the public in the Pet Clinic and the hosting of fundraising events at AWA.

OPERATING REVENUE \$2,725,382



OPERATING EXPENSES \$3,476,863



*Excludes \$58,329 PPP Grant Revenue.

Clinic and shelter at reduced capacity due to construction and veterinarian team transition.
Fiscal year is July 1, 2021 to June 30, 2022.



9,670 vaccines were administered to community pets

1,488 pets received wellness exams at the Pet Clinic

1,459 dogs, cats and small furries found their forever homes

1,171 animals got a second chance through AWA's Transport program

1,110 shelter animals were spayed or neutered before going to a new home

826 shelter animals required medical care and treatment before adoption

585 animals benefited from staying with a foster family

581 pets in the community received spay or neuter surgery

541 pets received care through Vets on Wheels (VOW)

374 shelter animals received behavior training/rehabilitation

218 public Training Classes were offered to pet owners

3 skilled veterinarians on staff

47,677 hours our dedicated and generous volunteers donated to help AWA fulfill the mission started 75 years ago

Transport Partners

ACCT Philly

ASPCA

Animal Care Centers of NYC

Animal Rescue Corps

Atlantic County Animal Shelter

Brandywine Valley SPCA

Burlington County Animal Shelter

Gloucester County Animal Shelter

Greater Good Charities

Homeward Bound Pet Adoption Center

HSUS

Maine Coons & More Cat Rescue

Pennsylvania SPCA

Sato Care Alliance

Shelby Humane Animal Shelter

Society for Companion Animals of Dallas

South Jersey Regional Animal Shelter

St. Hubert's Animal Welfare Center

Voorhees Animal Orphanage



Trent

**95%
LIVE
RELEASE
RATE**

OUR MISSION

To eliminate animal suffering, promote the importance of the human-animal bond and improve the role of animals in the well-being of people.



Spreading some joy.

4,602 consultations with pet owners requiring re-homing or pet retention support

1,804 families utilized the Pet Food Pantry, helping feed 3,826 pets by distributing 23,407 pounds and 12,720 cans of pet food

259 post adoption behavior or training consultations with adopters

173 feral cats received vaccines and spay/neuter surgery

100 pet therapy visits to schools, senior care centers, rehabilitation facilities, special need centers, and outreach events

AWA has always been more than just a shelter. Understanding that pet owners and animal lovers sometimes need additional support guides the programs and services we develop and provide. Your support funds these three programs and more.

The Pet Food Pantry helped ease some of the financial burden of high inflation for pet owners needing assistance feeding their pets. This valuable program allows pets to stay where they belong—in their homes. We are thankful for the generosity of donors who help keep our pantry shelves stocked and the volunteers who help distribute food.

The Pet Therapy Program continues to bring joy and comfort to a variety of animal-lovers of all ages and abilities. We thank our volunteers and therapy pets for committing their time and talents to this wonderful and appreciated program.

The Pet Bereavement Program, new in 2022, offers a safe, welcoming, and compassionate space for people experiencing the loss of a beloved pet. Being able to celebrate a pet's life and share stories with others who are grieving can help ease the heartbreak of saying good-bye to a friend.

"The pet food pantry has been an asset to our community. During these personal challenges I'm going through, it was so important to not only have the resource but also compassionate people there who don't judge me." - Pet Food Pantry Client



On a beautiful June afternoon, we all gathered to celebrate the Grand Opening of the new Adoption and Education Center and the newly renovated Pet Clinic.

We are grateful for the commitment and generosity of our ***"Happiness Builders"*** for making this long-time dream a reality for the animals and animal-lovers.

This is an exciting time at AWA, this new space will allow a mission that began 75 years ago to grow and adapt as the needs of animal welfare change in the years ahead.

The new space has been a place where lifesaving work happens daily, but it's also a place where people who care about animals gather to do good work, have some fun, and make the world a better place for our furry friends.

Thank You Happiness Builders

TRANSFORMATIONAL GIFTS

Barbara & Albert Dragon
Patricia McNamee
William G. Rohrer Charitable Foundation
Gerald B. Shreiber Foundation
South Jersey Charitable Foundation

EXTRAORDINARY GIFTS

Holger Baeuerle & Lauren Bell
Susan Balltake
Susan Beck
Carolyn Bekes
Columbia Bank Foundation
Ruth Eni
Jonathan & Hope Furlow
Michael J. & Patricia Levitt Family Charitable Foundation
Kimberly & Thomas Moon
Ravitz Family Markets

LEADERSHIP GIFTS

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Joellyn & Edward Cattell
Stephen & Sheila Cohen
Linda & William Danser
Lynn & Harry Fryckberg
Brooks Garrison & Peggy Dennison
Lynne Hammette
Douglas & Louise Hikade
Alyce Janssen
Barbara Magin
Margaret Marsh & Howard Gillette
Lisa & Charles Miller
Petco Foundation
Michael Schwartz & Daniel McCracken
Judith & Larry Winne

SIGNIFICANT GIFTS

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Christopher & Mary Jane Beck
Calculus Daydream Inc.
The Manny & Ruthy Cohen Foundation
Francine & Larry Dumhart
GEICO
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Kathryn MacGregor
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Jennifer Miller
Joseph O'Brien
Tinna & Brett Otero
Red Moose Charitable Trust
Howard & Gail Schaevitz
Josephine & Evelyn S. Smith Foundation
Robert Spille & Sharilynn McGonigal
Stewart Family Foundation
Jules & Kathryn Thiessen
Christine Torigan & Michael Milone
Cathryn & Robert Welzel

INCREDIBLE GIFTS

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Salvatore Angemi
June Barkan
Lewis Baum
Kathleen & Frank Carfagno
Jeff Clovis
Lawrence Connor
Brenda & Mark Del Rossi
Barry Dirkin & Karen Young
Jaimie Doran
E. Richard & Lori Dressel
Dee Falkinburg
Bonnie Ford
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Henry H. & Laurel K. Greer Foundation
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Kenneth & Loretta Schatz
Emory Schneider
Missy & Terry Schwartz
Joan Seitzinger
Team Kibbles & Bits
Marc & Michelle Venverloh

SUPPORTER GIFTS

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David & Jill Akre
Greg & Jacquie Amirantz
Carole & Frank Amoresano
David Anlage
Joy Bantivoglio
Karen Baron
Robert & Jane Basile
Andrew & Jennifer Bender
Elizabeth Bender
Fred Benzenhafer
Ruth & H.Scott Birchmeier
Claude Blum
Kathi Boggs-Shaner
Antonia & John Boyce
Bradley Funeral Home
Wilson & Cynthia Bradley
Vincent Brigandi
Albert Buys
Jeffrey Canfield
Eileen & Michael Cannon
Kenneth & Sara Cashin
Karen Chase
Elsa Chilkotowsky
Jacquelyn & Albert Ciccone
Helen & Robert Clarkson
Gary & Patricia Clover
Erich & Laura Coelho
Janna Cohen
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Mark Cole
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Elaine & Joseph Daubert
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Annette Dillion
Linda Dincel
Karen Disch
Edward Dobzanski
Barbara & James Dolan
Richard & Mary Drayton
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Nancy Evans
Roselyn Felheimer
Caren Fendrick
Louise Fernandez
Eileen & Frank Flynn
Stephanie Foran
Diane Fort
Miku & Yukako Fujita
Joan & Joseph Galante
Robert & Toni Garrison
Raymond Gick
Michel Gigante
Michelle Glazer, David Warren & Declan Bart Young
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Peter Silverberg
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Michele & Barry Susson
Lorraine Tenuto
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Rebecca Tomalty
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Chihhsien Daniel Tsai & Lili Mei
Louie & Kathy Vargo
James Vecchiola
Virtua Health - Patient Account Dept.
Linda Vizi
Thomas Wagner
E. Glynn & Christine Walden
Glenn & Donna Walker
Tanya & Mitchell Weinstock
Yvonne Weiss
Barbara Wetzler
Morris & Diane Wiener
Steve Wilber
Susan Williams
Teresa & Kurt Williams
Marian Wissman
Kathleen Yeager
Louis & Jacquelyn Young
Suzanne Zipes



Enjoying
a walk
on the trails.



Field trip group
learning about
TNR.



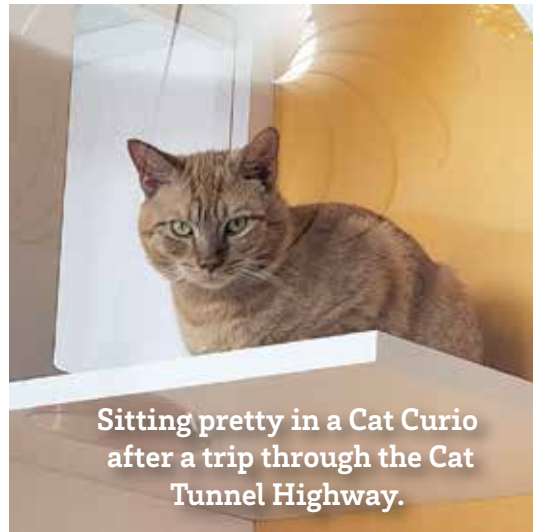
Visiting
Santa.



Earning a
scout badge.



Chilling in a Home Room.



Sitting pretty in a Cat Curio
after a trip through the Cat
Tunnel Highway.



Training
classes
for pets.



Wellness
visits for
community
pets.



Kitten
yoga



Keeping pets
healthy with
vaccines.



Saving the
smallest
lives.



Trunk or Treat,
a fun event for
the whole family.



A fun and educational time at AWA's Camp Tails & Whiskers.



Finding Her Happy Ending

Imagine leaving a home you have lived in for seven years with people you knew and trusted. Now imagine you are a dog and have no understanding of why your whole world just changed. Becky's owner moved into a long-term care facility and there was nowhere else for Becky to go, so she was surrendered to AWA.

The first few days were extremely traumatic for her, so instead of staying in a kennel she made Dr. Emily's office her temporary home. She wasn't comfortable being in the office alone, so during working hours she "assisted" the development department with their important work.

In less than a month this sweet girl was ready for adoption. Because separation anxiety was an issue for her, the staff knew she needed a special family that would make her feel safe and loved again.

Thankfully, that family found her, and this update shows how well she is doing.

"Becky (now Sadie) has settled in very quickly and although she does prefer when we are home, when we do leave the house, she will lay in her bed or quietly look out the window. Sadie is a super sweet girl who loves people. The more people around the happier she is. She LOVES going for walks and sniffing around the back yard. She loves kids and when she's around them she acts like a puppy herself. At night she is more than happy to snuggle up on the sofa and relax. We are so happy to have her as part of our family!"

The photo below says it all. Your support gives animals that arrive at AWA a chance at happiness.



Sadie, formerly Becky, not stressing the holidays in her new home.



Bubbles, Helped by the Healing Heroes Fund

Bubbles came to AWA from the Animal Care and Control Team (ACCT) in Philadelphia. He was found wandering the streets with a hair tie wrapped around his neck and head. As Bubbles grew the hair tie cut deeply into his skin leaving a gaping open neck wound.

Because of the generosity of our donors, AWA can have a skilled medical team on staff to care for animals like Bubbles that need emergency or extended treatment and longer recovery time.

After his surgery, Bubbles used Dr. Sarah and Dr. Leroy's joint office for his recovery. He soon became a staff favorite, willing to provide lots of affection to anyone who stopped to visit him.

Because we have the support of a community of animal lovers, Bubbles could take the time needed to make a full recovery before he was ready for his new home.

Once he was cleared for adoption this little charmer wormed his way into a young woman's heart and convinced her to take him home.



Bubbles in his donut recovering at AWA.



Resting comfortably after surgery.

MASH TNR Clinic

At first glance the photo on the left looks like a row of cat "purritos". In actuality, these feral guys and gals are recovering from their spay or neuter surgery at a feral cat Trap, Neuter and Return (TNR) event held at AWA's Pet Clinic.

Cat colony caregivers work tirelessly and at their own expense to assist these free-roaming feline friends. In 2022, 173 cats received their spay or neuter surgery through AWA's affordable TNR program along with two vaccines that protect them from rabies and other life-threatening feline diseases.

Considering one female cat on average can have 180 kittens in her lifetime and a male cat can impregnate multiple female cats a day illustrates the value of this program.

Thanks to the support of our donors, we are able to partner with feral cat caregivers to fulfill a critical component of AWA's mission—working towards reducing animal populations.



With our Education Center officially open in June, we spent the rest of 2022 finding innovative ways to fill it with animal loving community members. We revamped our Education department and doubled program offerings, educating nearly 1,000 guests who left empowered to improve the lives of animals.

The Education Center has been home to Field Trips, Birthday Parties, Scout Badge Events, Workshops, and P.A.W.S. groups. Summer Camp was not only back and better than ever, but we added our Kid's Day Off year-round camp series. We couldn't do any of this without partners, such as AAA, who provided 10 camp scholarships, Holman Enterprises,

who sponsored the Compassionate Kids Reading Program, impacting over 200 children in Camden schools and Ravitz Family Markets for sponsoring our Tales with Tails program.

This year, we are launching TAIL Talks, a seminar series discussing animal welfare. Next, we plan to reach an even wider audience by adding Teen and Home-school STEAM focused series, Internships, and much more. Our team can't help but think of exciting ideas to continue AWA's legacy and mission of helping animals through education.

941 children participated in AWA's education programs

100 P.A.W.S. (People Achieving With Support) volunteers contributed to the mission of helping animals

83 kids attended Camp Tails & Whiskers Summer Camp

81 kids read to shelter animals through the Tales with Tails program



Education programs benefit animals and people.



LIBERATORS \$5,000+

Timothy Ammon & Megan Young
Christopher & Mary Jane Beck
Susan Beck
Jeff Clovis
Francine & Larry Dumhart
Lynn & Harry Fryckberg
Jonathan & Hope Furlow
Lynne Hammette
Douglas & Louise Hikade
Joan Marchese
Margaret Marsh & Howard Gillette
Margaret Morgan
Gayle & Lawrence Musser
Tinna & Brett Otero
Gerald Shreiber
Geraldine & Ernest Smith
Robert Spille & Sharlynn McGonigal
Cindy Yingling

GUARDIANS \$2,400-\$4,999

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Cathryn & Robert Welzel

RESCUERS \$1,200-\$2,399

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Alan Friedman
Allen & Gwendolyn Yohannan Friedman
Raymond Gick
Michelle Hodgson
Charlene Holzbaur
Melanie Kaneff
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Judith & Edward Lemmerman
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Julie Mott
Chaitra Nailadi
Susan & Richard Naumann
Nicole & Robert Roeder
Robert Skorko
William Slack
William Small
Shari Sussman
Kathryn & Edward Tarka
Chiihsien Daniel Tsai & Lili Mei
Marc & Michelle Venverloh
Gail Weiner
Marian Wissman

DEFENDERS \$500-\$1,199

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Seth & Heather Adler
Kathleen Ahern
Nicholas Alvini
Jacquie & Greg Amiriantz
Yasmin & Paul Andrecola
Veronica Armstrong
Liga Austerlode
David & Karen Bader
Jessica Barry
Robert & Jane Basile
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Barry Baum
Melody Beebe
Elizabeth & Sean Benjamin
Donald Biddle
Edward Bimmer
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Craig Blackman
William & Arlene Blumenthal
Kathi Boggs-Shaner
Janice & Salvatore Boncross
Stephen Bosch
Judith Bradley
Linda & James Bramley
Stanley Burd
Mary Butkus
Donna Campbell & Richard Mensch
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Kris Keim
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Patricia & Bryce Lahn
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Diane Lane
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Laurie & Kevin Lawhon
Mary Lawrence
Thomas Lembo
Margaret & George Leone
Brad Levine
Deborah & Theodore Libert
Almuth & Gunter Ludwig
Theresa & Donald MacBride
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Carol McCarty
Edith McCleery & Wayne Gear
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Carly McGrath
Donna Mackey
Richelle Sandmeyer Maestro
Barbara Magin
Kristen Maher
William March
Joseph Marcinek
Edward Marcinkevich
George Martin
Sterling & Lorraine Martin
Nicholas & Jane Marton
Vincent Mastrocola
Gregg Matis
Sharon Maul
Denise & Mark Mazur
Carol & James Meadows
Ellis & Darcia Medoway
Geno & Charlotte Merli
Keith Michel
Susan E. Michel
Katherine Migrala
Dale Mihlebach & James Odor
Barbara Mihlebach-Moore & Albert Moore
Rachel Mikkelsen
Jim & Maryanne Miles
George & Kathy Mills
Anna Minkovich
Ellen & Andrew Mitchell
Cynthia Monterroso
Kimberly & Thomas Moon
Susan & David Moore
Brooke Morgan
Eric Motson
Susan Mucciarone
Maryann Murphy
Gregory Musacchio
Gayle Musser
Mohan Nair
Paul Neafsey
Peter Nicholas
Joseph O'Brien
Brenda Parker & J. Richard Thornton
Ray Partyka
Kristi Pawlowski
Phyllis Pepe
Rebecca & Roger Perry
Elizabeth Pildis
Hope & Michael Proper
Don & Karen Pye
Karen & David Radcliffe
Nancy & Robert Rasmussen
Sheila & John Rearden
Jennifer Reiley
Cindy & George Reynaud
Brenda Richmond
Marlene & Paul Rigby
Joyce Rigdon
Dianne Robey
Sharon Robinson
Mary & Jack Rodgers
Ruth Rogers
Linda Romig
Lynn Rose
Dennis Rosenthal
Richard Rowe
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Lisa Salerno
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Marlene Schiavo
Gladys Schultz
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Rinat Shachar
Danny Sharp
Betty Shea
Maureen Shockley
Dennis Skalkowski
Lilian & Francis Smith
Victoria Smith
Kevin & Gale Smyth
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Clementine, Orango and Cake